

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,911,189,678	(646,924)	41,162,590	1,951,705,344
5b Grants and contributions	4,800,622,351	1,719,390	911,533,000	5,713,874,741
Total Voted	6,711,812,029	1,072,466	952,695,590	7,665,580,085
Total Statutory	46,219,862	.....	165,777	46,385,639
Total Budgetary Expenditures	6,758,031,891	1,072,466	952,861,367	7,711,965,724

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations			
Funding for demand-driven programs and services which provide support to eligible Veterans and their families	Vote 1b	33,723,667	
	Vote 5b	908,783,000	
Total			942,506,667
Funding to commemorate the 80th anniversary of D-day and events aimed at recognizing modern day Veterans (Budget 2024)	Vote 1b		4,000,000
Funding for government advertising programs (horizontal item)	Vote 1b		2,750,000
Funding for the Veteran and Family Well-being Fund with a focus on equity-deserving groups (Budget 2024)	Vote 5b		2,000,000
Funding to support the Juno Beach Centre (Budget 2024)	Vote 5b		750,000
Funding for the administration of the peer support initiative for Canadian Armed Forces members and Veterans who experienced sexual misconduct during their service	Vote 1b		688,923
Total Voted Appropriations			952,695,590
Total Statutory Appropriations			165,777
Transfers			
Transfers from Other Organizations			
From the Department of National Defence to the Department of Veterans Affairs for research projects related to military members, Veterans and their families	Vote 1b	28,332	
	Vote 5b	944,390	
Total			972,722
From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b		124,744
Internal Transfers			
Internal reallocation of resources to the grant entitled Veterans Emergency Fund	Vote 1b	(800,000)	
	Vote 5b	800,000	
Total			.....

Transfers to Other Organizations

From the Department of Veterans Affairs to the Department of Canadian Heritage to commemorate the 100th anniversary of the Royal Canadian Air Force	Vote 5b	(25,000)
Total Transfers		1,072,466
Total Budgetary		953,933,833

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Pain and Suffering Compensation	1,585,299,000	819,421,000	2,404,720,000
Income Replacement Benefit	1,345,789,000	89,362,000	1,435,151,000
Grant for Veterans and Family Well-Being Fund	2,000,000	2,000,000	4,000,000
Grant for Research Funding Program	5,350,000	944,390	6,294,390
Veterans Emergency Fund	1,000,000	800,000	1,800,000
Contributions			
Contributions under the Commemorative Partnerships Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	10,910,172	750,000	11,660,172

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Contributions to employee benefit plans	45,924,262	165,777	46,090,039

Supplementary Estimates (B), 2024–25

Annex

Items for inclusion in the Proposed Schedules to the
Appropriation Bill

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2025)

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS		
1b	<ul style="list-style-type: none"> – Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director's interest or right in those properties – The payment to each member of the King's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	41,162,590	
5b	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions 	911,533,000	
			952,695,590
			952,695,590

SUPPLEMENTARY ESTIMATES (B), 2024–25

Statutory Forecasts

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Department of Veterans Affairs			
Contributions to employee benefit plans	45,924,262	165,777	46,090,039
Veterans Insurance Actuarial Liability Adjustment (<i>Veterans Insurance Act</i>)	175,000	. . . . .	175,000
Minister of Veterans Affairs and Associate Minister of National Defence – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	98,600	. . . . .	98,600
Returned Soldiers Insurance Actuarial Liability Adjustment (<i>Returned Soldiers' Insurance Act</i>)	10,000	. . . . .	10,000
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4)	10,000	. . . . .	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	2,000	. . . . .	2,000
Total Budgetary	46,219,862	165,777	46,385,639

SUPPLEMENTARY
ESTIMATES (B),
2024–25

Expenditures by Purpose

Budgetary	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
				(dollars)			
Department of Veterans Affairs							
Benefits, Services and Support	6,561,183,578	34,544,024	.....	912,527,390	.....	947,071,414	7,508,254,992
Commemoration	52,432,284	6,124,744	.....	725,000	.....	6,849,744	59,282,028
Internal Services	124,889,195	12,675	.....	.....	.....	12,675	124,901,870
Purposes not listed in these Estimates	4,853,337	.....	.....	.....	.....	.....	4,853,337
Total	6,743,358,394	40,681,443	.....	913,252,390	.....	953,933,833	7,697,292,227
Total Budgetary	6,743,358,394	40,681,443	.....	913,252,390	.....	953,933,833	7,697,292,227

SUPPLEMENTARY
ESTIMATES (B),
2024–25

Budgetary Expenditures by Standard Object

This table shows the forecast of total expenditures by Standard Object, which includes the types of goods or services to be acquired, or the transfer payments to be made and the funds to be credited to the vote.

Definitions of standard objects available at: <http://www.tpsgc-pwgsc.gc.ca/recgen/pceaf-gwcoa/2425/7-eng.html>

Budgetary Expenditures by Standard Object

	Personnel	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues and other reductions	Total
	1	2	3	4	5	6	7	8	9	10	11	12		
Department of Veterans Affairs	904,509	359,501	2,750,000	36,611,567	6,745	.....	49,121	.....	.....	913,252,390	.....	.....	.....	953,933,833
Total	904,509	359,501	2,750,000	36,611,567	6,745	.....	49,121	.....	.....	913,252,390	.....	.....	.....	953,933,833

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items generally involve two or more organizations with a formal funding agreement (e.g. Memorandum to Cabinet or Treasury Board submission). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Horizontal Items	
Organization	Amount
	(dollars)
Funding for government advertising programs	
Department of Veterans Affairs	2,750,000