



Veterans Affairs
Canada

Anciens Combattants
Canada

Canada

Veterans Affairs Canada 2020-21

FALL SUPPLEMENTARY ESTIMATES (B)

October 2020

CFOCS Branch
Finance Division

- VAC's Supplementary Estimates (A) were approved by Parliament in June in the amount of \$87,725,159.
 - This increased the Department's budget to \$5,325,427,413.
- In September 2020, the Department received \$12,511,069 for the 2019-20 to 2020-21 Operating Budget Carry Forward.
 - This brought the Department's overall budget to \$5,337,938,482.
- Through these Supplementary Estimates, the Department's budget will be increased by **\$33.4M.**
 - **This will bring the Department's overall budget to \$5,371,335,883.**

▼ Veterans Affairs Canada 2020-21 Fall Supplementary Estimates (B)

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Veterans Affairs Canada's 2020-21 Supplementary Estimates (B) submission totals an increase of **\$33.4M** and includes the following:

Reprofiles

- Funding of \$9M to continue payments for the Toth class action settlement agreement.

redacted

Transfers from other departments

- \$377K from the *Canadian Institutes of Health Research* to adjust funding previously provided to support research on the potential therapeutic benefits and harms associated with cannabis use.
- \$13K from the *Department of Foreign Affairs, Trade and Development* to adjust funding previously provided for departmental staff located at missions abroad. This transfer represent unspent funds due to exchange rate fluctuations.

Transfers to other departments

- \$4.5M to *National Capital Commission* for the construction of the Afghanistan Memorial
- \$29K to *Canadian Heritage* for the construction of the Afghanistan Memorial
- \$169K to TBS to support the GoC Financial Material Management Solution Project (GCFM)

Increases to Grants from Contributions

- Increase of \$450K to the Grant for Commemorative Partnerships to support a high number of grant applications versus contribution applications.

Increases to Statutory Items

- Due to the introduction of Bill C-2 in Parliament, An Act relating to economic recovery in response to COVID-19, VAC's Supplementary Estimates B contains \$20M for Statutory payments to support Veterans' Organizations.

Funding to authorize the listing and adjustment of Grants

- \$1 amount is required as a technical adjustment in order to provide the opportunity to seek the required parliamentary approval

▼ Veterans Affairs Canada Organizational Estimates

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		2020-21			
		Estimates to Date	These Supplementary Estimates (B)		Proposed Authorities To Date
Budgetary		(dollars)			
Voted			Transfers	Adjustments	
1	Operating expenditures	1,245,786,347	(4,361,813)	17,759,213	1,259,183,747
5	Grants and contributions	4,044,621,627		1	4,044,621,628
Total Voted		5,290,407,974	(4,361,813)	17,759,214	5,303,805,375
Total Statutory		47,530,508		20,000,000	67,530,508
Total Budgetary		5,337,938,482	(4,361,813)	37,759,214	5,371,335,883

Source: Draft Page Proof to be published in Supplementary Estimates.

▼ Next Steps

- CFO sign-off of the final page proofs is due to Treasury Board Secretariat by **October 7, 2020** (5 working days after receipt of final page proofs).
- Approval of CFO signifies that DM and Minister have been briefed.
- 2020-21 Supplementary Estimates (B) are scheduled to be tabled in Parliament in **October 2020** (date to be confirmed).