

Department of Veterans Affairs

Organization Summary

	Authorities To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
Budgetary				
Voted				
1b Operating expenditures	1,245,786,347	(4,361,813)	17,759,213	1,259,183,747
5b Grants and contributions	4,044,621,627	.....	1	4,044,621,628
Total Voted	5,290,407,974	(4,361,813)	17,759,214	5,303,805,375
Total Statutory	47,530,508	.....	20,000,000	67,530,508
Total Budgetary Expenditures	5,337,938,482	(4,361,813)	37,759,214	5,371,335,883

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

Explanation of Requirements (dollars)

Budgetary

Voted Appropriations

Funding for the Toth class action settlement agreement	Vote 1b	9,025,713
Funding for the construction of a national monument in Ottawa to commemorate the Canadian mission in Afghanistan	Vote 1b	4,583,500
Funding for government advertising programs (PENDING) (horizontal item)	Vote 1b	4,150,000
Funding to authorize the listing and adjustment of grants	Vote 5b	1

Total Voted Appropriations

17,759,214

Total Statutory Appropriations

20,000,000

Transfers

Transfers from Other Organizations

From the Canadian Institutes of Health Research to the Department of Veterans Affairs to support research on the potential therapeutic benefits and harms associated with cannabis use	Vote 1b	377,553
From the Department of Foreign Affairs, Trade and Development to various organizations to adjust funding previously provided for departmental staff located at missions abroad	Vote 1b	13,134

Internal Transfers

Internal reallocation of resources from contributions (\$450,000) to the Grant for Commemorative Partnerships	Vote 5b
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Transfers to Other Organizations

From various organizations to the Treasury Board Secretariat to support the Government of Canada Financial and Materiel Management Solution Project	Vote 1b	(169,000)
From the Department of Veterans Affairs to the Department of Canadian Heritage and the National Capital Commission for the construction of a national monument in Ottawa to commemorate the Canadian mission in Afghanistan	Vote 1b	(4,583,500)

Total Transfers

(4,361,813)

Total Budgetary

33,397,401

Listing of Transfer Payments

	Estimates to Date	These Supplementary Estimates (dollars)	Revised Estimates
Grants			
Grant for Commemorative Partnerships	750,000	450,001	1,200,001

Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Payments to support veterans' organizations pursuant to the <i>Public Health Events of National Concern Payments Act</i>	20,000,000	20,000,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2021)

Vote No.	Items	Amount (\$)	Total (\$)
	DEPARTMENT OF VETERANS AFFAIRS		
1b	<ul style="list-style-type: none"> – Operating expenditures – Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities – Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director's interest or right in those properties – The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary — paid annually or pro rata for any period less than a year — that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State 	17,759,213	
5b	<ul style="list-style-type: none"> – The grants listed in any of the Estimates for the fiscal year; however, the amount listed for any grant may be increased or decreased, subject to the approval of the Treasury Board – Contributions 	1	
			17,759,214
			17,759,214

SUPPLEMENTARY ESTIMATES (B), 2020–21

Statutory Forecasts

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
Budgetary			
Department of Veterans Affairs			
Contributions to employee benefit plans	47,244,208	. . . . .	47,244,208
Payments to support veterans' organizations pursuant to the <i>Public Health Events of National Concern Payments Act</i>	. . . . .	20,000,000	20,000,000
Veterans Insurance Actuarial Liability Adjustment (<i>Veterans Insurance Act</i>)	175,000	. . . . .	175,000
Minister of Veterans Affairs and Associate Minister of National Defence – Salary and motor car allowance (<i>Salaries Act</i> and <i>Parliament of Canada Act</i>)	89,300	. . . . .	89,300
Returned Soldiers Insurance Actuarial Liability Adjustment (<i>Returned Soldiers' Insurance Act</i>)	10,000	. . . . .	10,000
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4)	10,000	. . . . .	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	2,000	. . . . .	2,000
Total Budgetary	47,530,508	20,000,000	67,530,508

SUPPLEMENTARY ESTIMATES (B), 2020–21

Expenditures by Program or Purpose

Budgetary	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
				(dollars)			
Department of Veterans Affairs							
Benefits, Services and Support	5,168,167,858	11,403,266	.....	20,000,000	.....	31,403,266	5,199,571,124
Commemoration	42,966,357	2,163,134	.....	1	.....	2,163,135	45,129,492
Internal Services	108,809,527	(169,000)	.....	.....	.....	(169,000)	108,640,527
Programs not included in these Estimates	5,483,671	.....	.....	.....	.....	.....	5,483,671
Total	5,325,427,413	13,397,400	.....	20,000,001	.....	33,397,401	5,358,824,814
Total Budgetary	5,325,427,413	13,397,400	.....	20,000,001	.....	33,397,401	5,358,824,814

SUPPLEMENTARY ESTIMATES (B), 2020–21

Budgetary Expenditures by Standard Object

This table shows the forecast of total expenditures by Standard Object, which includes the types of goods or services to be acquired, or the transfer payments to be made and the funds to be credited to the vote.

Definitions of standard objects available at: <http://www.tpsgc-pwgsc.gc.ca/recgen/pceaf-gwcoa/2021/7-eng.html>

Budgetary Expenditures by Standard Object

	Personnel	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues and other reductions	Total
	1	2	3	4	5	6	7	8	9	10	11	12		
Department of Veterans Affairs	7,128	.....	4,150,000	214,559	.....	.....	.....	.....	.....	20,000,001	.....	9,025,713	.....	33,397,401
Total	7,128	.....	4,150,000	214,559	.....	.....	.....	.....	.....	20,000,001	.....	9,025,713	.....	33,397,401

Horizontal Items

The items listed in this table are horizontal initiatives and other jointly funded items. Both types of horizontal items involve two or more organizations with a formal funding agreement (*redacted*). Through horizontal initiatives, the organizations work in partnership toward the achievement of shared outcomes. In jointly funded items, organizations receive incremental funding, and each independently contributes to the realization of the stated objective(s).

Horizontal Items

Organization	Amount
	(dollars)
Funding for government advertising programs (PENDING)	
Department of Veterans Affairs	4,150,000
<ul style="list-style-type: none"> • Operating expenditures for campaigns to honour the Veterans who served our country and to raise awareness of mental health services available to Veterans and their families. 	