



Veterans Affairs
Canada

Anciens Combattants
Canada

Canada

Veterans Affairs Canada

2020-21

Supplementary Estimates

May 2020

- Supplementary Estimates (A) will include \$87.7 million in additional funding for the Budget 2020 Service Excellence proposal.
- The breakdown of this new funding is as follows:
 - Salary - \$49.3M
 - Employee Benefit Plans - \$13.3M
 - Operating - \$25.1M
- Funds will be placed in a frozen allotment and can be accessed immediately
redacted

▼ Veterans Affairs Canada Organizational Estimates

	2020-21		
	Estimates to Date	These Supplementary Estimates (A)	Proposed Authorities To Date
Budgetary	(dollars)		
Voted			
1 Operating expenditures	1,158,864,928	74,410,350	1,233,275,278
5 Grants and contributions	4,044,621,627		4,044,621,627
Total Voted	5,203,486,555	74,410,350	5,277,896,905
Total Statutory	34,215,699	13,314,809	47,530,508
Total Budgetary	5,237,702,254	5,275,942,274	5,325,427,413

Source: Page Proof to be published in Supplementary Estimates.

▼ Next Steps

- CFO sign-off on the page proof package is due to TBS by May 22, 2020.
- Sign-off confirms agreement with the overall content and that the Deputy Minister and Minister have been briefed.
- Supplementary Estimates (A) are expected to be tabled in Parliament the first week of June (date to be confirmed).
- A complete briefing package will be provided in advance of any appearances before Committees of Cabinet.
- *redacted*