

## Department of Veterans Affairs

### Organization Summary

	Previous Estimates To Date	These Supplementary Estimates		Proposed Authorities To Date
		Transfers	Adjustments	
		(dollars)		
<b>Budgetary</b>				
<b>Voted</b>				
1a Operating expenditures	1,158,864,928	.....	74,410,350	1,233,275,278
5 Grants and contributions	4,044,621,627	.....	.....	4,044,621,627
<b>Total Voted</b>	<b>5,203,486,555</b>	<b>.....</b>	<b>74,410,350</b>	<b>5,277,896,905</b>
Total Statutory	34,215,699	.....	13,314,809	47,530,508
<b>Total Budgetary Expenditures</b>	<b>5,237,702,254</b>	<b>.....</b>	<b>87,725,159</b>	<b>5,325,427,413</b>

Note: Additional details by organization are available on the Treasury Board Secretariat website – <http://www.canada.ca/en/treasury-board-secretariat.html>.

### Explanation of Requirements (dollars)

#### Budgetary

##### Voted Appropriations

Funding for service delivery including case management, and to process benefit applications (PENDING)	Vote 1a	<b>74,410,350</b>
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<b>Total Voted Appropriations</b>	<b>74,410,350</b>
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<b>Total Statutory Appropriations</b>	<b>13,314,809</b>
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<b>Total Budgetary</b>	<b>87,725,159</b>
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### Listing of Statutory Authorities

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Contributions to employee benefit plans	33,929,399	13,314,809	47,244,208

**Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill**  
(for the financial year ending March 31, 2021)

Vote No.	Items	Amount (\$)	Total (\$)
1a	<p>DEPARTMENT OF VETERANS AFFAIRS</p> <ul style="list-style-type: none"> <li>– Operating expenditures</li> <li>– Expenditures related to the upkeep of real property or immovable property, including engineering and other investigatory planning expenses that do not add tangible value to the property, payment of taxes, insurance and public utilities</li> <li>– Expenditures related to, subject to the approval of the Governor in Council, (a) necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c. V-4), to correct defects for which neither the veteran nor the contractor may be held financially responsible; and (b) other work on other properties that is required to protect the Director's interest or right in those properties</li> <li>– The payment to each member of the Queen's Privy Council for Canada who is a minister without portfolio, or a minister of State who does not preside over a ministry of State, of a salary – paid annually or pro rata for any period less than a year – that does not exceed the salary paid under the <i>Salaries Act</i>, rounded down to the nearest hundred dollars under section 67 of the <i>Parliament of Canada Act</i>, to ministers of State who preside over ministries of State</li> </ul>		74,410,350
			74,410,350

# SUPPLEMENTARY ESTIMATES (A), 2020–21

## Statutory Forecasts

	Authorities To Date	These Supplementary Estimates (dollars)	Proposed Authorities
<b>Budgetary</b>			
Department of Veterans Affairs			
Contributions to employee benefit plans	33,929,399	13,314,809	47,244,208
Veterans Insurance Actuarial Liability Adjustment ( <i>Veterans Insurance Act</i> )	175,000	. . . . .	175,000
Minister of Veterans Affairs and Associate Minister of National Defence – Salary and motor car allowance ( <i>Salaries Act</i> and <i>Parliament of Canada Act</i> )	89,300	. . . . .	89,300
Returned Soldiers Insurance Actuarial Liability Adjustment ( <i>Returned Soldiers' Insurance Act</i> )	10,000	. . . . .	10,000
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4)	10,000	. . . . .	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	2,000	. . . . .	2,000
<b>Total Budgetary</b>	<b>34,215,699</b>	<b>13,314,809</b>	<b>47,530,508</b>

SUPPLEMENTARY  
ESTIMATES (A),  
2020–21

Expenditures by Program or Purpose

Budgetary	Estimates to Date	These Supplementary Estimates				Total	Revised Estimates
		Operating	Capital	Transfer Payments	Revenues and other reductions		
				(dollars)			
Department of Veterans Affairs							
Benefits, Services and Support	5,106,760,246	61,407,612	.....	.....	.....	61,407,612	5,168,167,858
Internal Services	82,491,980	26,317,547	.....	.....	.....	26,317,547	108,809,527
Programs not included in these Estimates	48,450,028	.....	.....	.....	.....	.....	48,450,028
Total	5,237,702,254	87,725,159	.....	.....	.....	87,725,159	5,325,427,413
Total Budgetary	5,237,702,254	87,725,159	.....	.....	.....	87,725,159	5,325,427,413

SUPPLEMENTARY  
ESTIMATES (A),  
2020–21

Budgetary Expenditures by Standard Object

This table shows the forecast of total expenditures by Standard Object, which includes the types of goods or services to be acquired, or the transfer payments to be made and the funds to be credited to the vote.

Definitions of standard objects available at: <http://www.tpsgc-pwgsc.gc.ca/recgen/pceaf-gwcoa/2021/7-eng.html>

Budgetary Expenditures by Standard Object

	Personnel	Transportation and communications	Information	Professional and special services	Rentals	Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues and other reductions	Total
	1	2	3	4	5	6	7	8	9	10	11	12		
Department of Veterans Affairs	62,628,915	10,075,938	9,985	7,614,203	144,544	283,576	725,816	.....	6,242,182	.....	.....	.....	.....	87,725,159
Total	62,628,915	10,075,938	9,985	7,614,203	144,544	283,576	725,816	.....	6,242,182	.....	.....	.....	.....	87,725,159